TABLE 1

CHILDREN SCREENED AND AMOUNTS PAID BY AGE

ALL FUNDING SOURCES

JULY 2001 THROUGH JUNE 2002

	TOTAL CHILDREN	PERCENT OF	AMOUNT PAID	PERCENT OF
AGE	RECEIVING CHDP	TOTAL CHILDREN	FOR CHDP	TOTAL AMOUNT
	SERVICES	SERVED	SERVICES	PAID
0	516,367	24.74%	\$29,439,018	29.43%
1	261,002	12.50%	\$11,672,573	11.67%
2	175,255	8.40%	\$6,119,359	6.12%
3	139,915	6.70%	\$5,484,263	5.48%
4	170,896	8.19%	\$8,489,040	8.49%
5	118,199	5.66%	\$5,582,519	5.58%
6	93,991	4.50%	\$4,408,782	4.41%
7	64,686	3.10%	\$2,928,383	2.93%
8	57,777	2.77%	\$2,591,787	2.59%
9	56,821	2.72%	\$2,563,947	2.56%
10	60,778	2.91%	\$2,701,394	2.70%
11	74,957	3.59%	\$3,159,151	3.16%
12	76,805	3.68%	\$3,285,908	3.28%
13	48,402	2.32%	\$2,327,099	2.33%
14	44,124	2.11%	\$2,360,368	2.36%
15	41,157	1.97%	\$2,302,323	2.30%
16	36,470	1.75%	\$2,130,014	2.13%
17	30,112	1.44%	\$1,753,683	1.75%
18	12,711	0.61%	\$687,398	0.69%
19	1,882	0.09%	\$28,595	0.03%
20	3,288	0.16%	\$15,529	0.02%
UNKNOWN	1,648	0.08%	\$0	0.00%
TOTAL	2,087,243	100.00%	\$100,031,133	100.00%

TABLE 2

CHILDREN SCREENED AND AMOUNTS PAID BY AGE

MEDI-CAL FEE-FOR-SERVICE FUNDING SOURCES

JULY 2001 THROUGH JUNE 2002

	TOTAL CHILDREN	PERCENT OF	AMOUNT PAID	PERCENT OF
AGE	RECEIVING CHDP	TOTAL CHILDREN	FOR CHDP	TOTAL AMOUNT
	SERVICES	SERVED	SERVICES	PAID
0	174,507	44.59%	\$12,898,375	46.78%
1	46,799	11.96%	\$3,871,439	14.04%
2	26,043	6.65%	\$3,671, 4 39 \$1,490,631	5.41%
3	19,525	4.99%	\$1,148,499	4.17%
4	21,678	5.54%	\$1,632,887	5.92%
5	13,625	3.48%	\$918,166	3.33%
6	10,914	2.79%	\$715,232	2.59%
7	7,640	1.95%	\$480,780	1.74%
8	6,979	1.78%	\$428,817	1.56%
9	7,151	1.83%	\$442,106	1.60%
10	7,803	1.99%	\$476,861	1.73%
11	9,843	2.52%	\$569,107	2.06%
12	10,608	2.71%	\$598,897	2.17%
13	6,809	1.74%	\$423,336	1.54%
14	5,919	1.51%	\$404,293	1.47%
15	5,407	1.38%	\$377,227	1.37%
16	4,707	1.20%	\$330,146	1.20%
17	3,568	0.91%	\$245,317	0.89%
18	1,230	0.31%	\$76,471	0.28%
19	390	0.10%	\$28,595	0.10%
20	187	0.05%	\$15,529	0.06%
TOTAL	391,332	100.00%	\$27,572,711	100.00%

TABLE 3

CHILDREN SCREENED AND AMOUNTS PAID BY AGE

STATE FUNDING SOURCES

JULY 2001 THROUGH JUNE 2002

	TOTAL CHILDREN	PERCENT OF	AMOUNT PAID	PERCENT OF
AGE	RECEIVING CHDP	TOTAL CHILDREN	FOR CHDP	TOTAL AMOUNT
	SERVICES	SERVED	SERVICES	PAID
0	200,556	21.37%	\$16,540,643	22.83%
1	86,791	9.25%	\$7,801,134	10.77%
2	70,637	7.53%	\$4,628,728	6.39%
3	63,312	6.74%	\$4,335,764	5.98%
4	81,568	8.69%	\$6,856,153	9.46%
5	61,270	6.53%	\$4,664,353	6.44%
6	49,663	5.29%	\$3,693,550	5.10%
7	33,587	3.58%	\$2,447,603	3.38%
8	29,542	3.15%	\$2,162,970	2.99%
9	28,981	3.09%	\$2,121,841	2.93%
10	30,555	3.26%	\$2,224,533	3.07%
11	38,188	4.07%	\$2,590,044	3.57%
12	40,402	4.30%	\$2,687,011	3.71%
13	26,059	2.78%	\$1,903,763	2.63%
14	24,884	2.65%	\$1,956,075	2.70%
15	24,052	2.56%	\$1,925,096	2.66%
16	22,111	2.36%	\$1,799,868	2.48%
17	18,697	1.99%	\$1,508,366	2.08%
18	7,806	0.83%	\$610,927	0.84%
TOTAL	938,661	100.00%	\$72,458,422	100.00%

TABLE 4

CHILDREN SCREENED AND AMOUNTS PAID BY AGE

INFORMATION/PHP FUNDING SOURCES

JULY 2001 THROUGH JUNE 2002

	TOTAL CHILDREN	PERCENT OF	AMOUNT PAID	PERCENT OF
AGE	RECEIVING CHDP	TOTAL CHILDREN	FOR CHDP	TOTAL AMOUNT
	SERVICES	SERVED	SERVICES	PAID
0	141,304	18.66%	\$0	N/A
1	127,412	16.83%	\$0	N/A
2	78,575	10.38%	\$0	N/A
3	57,078	7.54%	\$0	N/A
4	67,650	8.93%	\$0	N/A
5	43,304	5.72%	\$0	N/A
6	33,414	4.41%	\$0	N/A
7	23,459	3.10%	\$0	N/A
8	21,256	2.81%	\$0	N/A
9	20,689	2.73%	\$0	N/A
10	22,420	2.96%	\$0	N/A
11	26,926	3.56%	\$0	N/A
12	25,795	3.41%	\$0	N/A
13	15,534	2.05%	\$0	N/A
14	13,321	1.76%	\$0	N/A
15	11,698	1.54%	\$0	N/A
16	9,652	1.27%	\$0	N/A
17	7,847	1.04%	\$0	N/A
18	3,675	0.49%	\$0	N/A
19	1,492	0.20%	\$0	N/A
20	3,101	0.41%	\$0	N/A
UNKNOWN	1,648	0.22%	\$0	N/A
TOTAL	757,250	100.00%	\$0	N/A